Place Delivery

March 2024



Reigate & Banstead
BOROUGH COUNCIL
Banstead | Horley | Redhill | Reigate

Place Delivery Focus of service

- Place Delivery works with internal and external partners to deliver the Council's corporate priority place shaping projects and programmes, with a focus on four key areas:
 - Development projects including housing and mixed use schemes
 - Estate based regeneration in key areas of need within our Borough
 - Town Centre regeneration with a focus in Redhill and Horley
 - New neighbourhoods and infrastructure improvements in Horley
- The Service has made substantial progress this year in delivering a range of capital projects and programmes to meet key corporate priorities in our Five Year Plan

AFFORDABLE HOMES

Secure the delivery of homes that can be afforded by local people and which provide a wider choice of tenure, type and size

TOWN CENTRES

With our partners, invest in our town and village centres, so they continue to be places where people choose to live, work, do business and visit

SHAPING OUR PLACES

Ensure new development is properly planned and sustainable, and benefits the borough's communities and the wider area

CLEAN & GREEN

Invest in parks, recreational facilities and countryside in Council ownership, promote biodiversity and encourage greater use of our green spaces...through the provision of new facilities, activities and events



Development Projects Progress this year

The Rise (Marketfield Way)

- Practical completion of the development was achieved in July and the Council has agreed the Final Account with VINCI
- Our residential sale to Kooky was completed in July realising a significant capital receipt for the Council
- Kooky took possession in July and have completed their fit out with 95% of flats let
- The Light completed their fit out and opened to the public in June, alongside Tesco and Loungers who have also opened
- We have completed a lease with a franchisee for a Creams who is in the process of fitting out.
- Terms have been agreed on unit 5 and lawyers are instructed



Development Projects Future Focus- 2024/25

The Rise (Marketfield Way)

- Work with Property to successfully implement landlord works and improve estate maintenance
- Complete Agreement For Lease and lease with tenant for unit 5 and work with property to overs fit out and opening
- Secure offers and enter into legals for units 6 and 8





Development Projects Progress this year

Temporary & Emergency Accommodation

We have made very good progress in helping our Housing Service to provide temporary accommodation (TA) for people in need

- We have completed the purchase of four TA properties
- Three of these have been refurbished and are now occupied
- Another is currently being refurbished and will be let soon
- We have also had an offer accepted on one further property which is progressing through conveyancing
- We have been very successful in applying for Homes England funding and we have received grants totalling £127k for these four properties with a further £40k secured
- We continue to search for a suitable property to provide emergency accommodation





Development Projects Progress this year

Refugee Accommodation (Phase 1)



We have made great progress in providing refugee accommodation as part of DLUHC's Local Housing Authority Fund Programme.

We have secured 40% match funding from DLUHC towards our capital costs.

- We have completed the purchase of four properties, which have all been refurbished and let to Ukrainian households
- We have also been working with partners to assist them in their delivery as part of the programme
- Mount Green has purchased one property, which has been refurbished and is now occupied by an Afghan family and they are progressing with the refurbishment of another for a Ukrainian family. A third and fourth are under offer and will be let to Ukrainian households
- Raven has completed the purchase of two properties. One of these
 has been refurbished and is now occupied by an Afghan household
 and the other is currently being refurbished for a Ukrainian
 household. A third and fourth property are currently under offer and
 will be let to Ukrainian households

Development Projects Progress this year



Refugee Accommodation (Phase 2)

Following the success of the first round Executive agreed to participate in a second round.

- Three properties have been purchased to date
- All of these properties are either being refurbished or are programmed for refurbishment to home Afghan families
- We are also under offer on a further property which is intended to meet the TA element of this programme
- We expect to have purchased all 4 properties in time to meet DLUHC's deadline



Development Projects Future Focus for 2024/25

TA/EA & Refugee Programmes

- Look to secure the acquisition of and refurbish a property for Emergency Accommodation and let them out to people in housing need
- Complete the acquisition and the refurbishment of two further properties for Temporary Accommodation
- Depending on the level of funding left available within the programme seek to purchase further homes for Temporary Accommodation
- Apply for further Homes England grant funding to support our programme
- Work with our partners Mount Green and Raven to help them to complete the acquisition and refurbishment of properties within the LAHF Round 1 programme for Afghan and Ukrainian families
- Complete the refurbishment of all three properties in LAHF Round 2 and let them to eligible families

Horley Community Centre

- Secured over the £1.4m of Strategic Community Infrastructure Levy funding for improvements
- Developed options for the centre

Doing Development Even Better Progress this year

- We have commenced work on a Development Strategy
- The Development Strategy is intended to provide the Council's vision; objectives; types of development schemes and the proposed delivery mechanisms to bring them forward.
- As part of this work we have been consulting with all services to better understand their needs and we
 have begun to develop some initial draft priorities
- We have begun reviewing potential sites with a view to forming a short, medium and longer term Development Pipeline
- This work will be assisted by us securing a grant of £47K from the Department of Levelling Up, Homes and Communities (DLUHC) PropTech Innovation Fund Round 4 to procure site assessment modelling software with technical support and training to assist in the preparation of a development programme using our assets

Future Focus for 2024/25

- We will work with Portfolio holders and the Executive to complete a Development Strategy
- Use the modelling software to review the Council's assets, identify and prioritise sites to form a financially sustainable pipeline development programme with a focus on housing

Town Centres: Horley Progress this year

- We have undertaken extensive engagement and consultation with residents, businesses and stakeholders regarding the Delivering Change in Horley Programme
- Successful bids have been made to the Strategic Community Infrastructure Levy fund for improvements to the High Street, Subway, Central Car Park and wayfinding securing £745k of funding
- The Service has secured match funding of the projects by SCC up to a total overall budget of £3m
- The RIBA stage 3 design for improvements to the High Street has been completed
- The project has now transferred to SCC to deliver and the terms of a funding agreement are finalised
- We have selected a contractor to provide ERV charge points in Central Car Park
- We have selected a contractor to provide landscaping works in Central Car Park
- Working with artists and stakeholders we have developed mural artwork designs for the subway





Town Centres: Horley Future focus for 2024/25

- Electric charging points will be installed and landscaping works undertaken in Central Car Park
- We will work with SCC to finalise the stage 4 design and look to ensure their term contractor commences the main High Street works by January 2025
- Ahead of the main works we will work with SCC to bring forward elements of the High Street works
- We will work with Network Rail to ensure flood mitigation works are undertaken to reduce incidents of flooding
- We will complete phase 3 design work for the subway







Shaping our neighbourhoods: Westvale Park Progress this year

- We issued a Notice to the Westvale Park Consortium in October to stop the construction of and sale of new homes for they were in breach of their Section 106 agreement
- To facilitate a return to site we have finalised the terms of a Deed of Variation to a Section 106 agreement, which will require a £16.5m bond to be put in place tied to a revised delivery programme
- If the Consortium fail to deliver against the revised programme the Council can call upon the bond and step-in to deliver the infrastructure
- The Council is now having fortnightly meetings with the Consortium
- Work to progress the neighbourhood hall has commenced
- Work to complete four new play areas is almost complete and will be ready to transfer by the end of March
- Works to construct a further four play areas is underway
- Design work has been completed for the allotments
- Works to complete the first phase of the Riverside Green Chain is substantially complete





Shaping our places: Westvale Park Future Focus for 2024/25

- Enter into a Deed of Variation with the Consortium
- Work to ensure the neighbourhood hall is built to a satisfactory standard and to secure an end user who will manage and maintain it
- Work with health providers to agree terms and secure their use of clinical rooms in the neighbourhood hall
- Work to ensure that phases 1 and 5 of the Riverside Green Chain and all play areas are provided to a good standard and transferred to the Council to manage

Agree the specifications for the two allotment sites and ensure that they are laid out to a good

standard and transferred to the Council



Shaping our neighbourhoods: Preston Progress this year

- We completed and opened a new wheeled sports facility in Preston Park
- We have worked up plans for parking improvements in Longwalk and Coxdene
- We have submitted two planning applications for the works



Future Focus for 2024/25

- Enter into a S278 legal agreement with SCC and appropriate land agreements with Raven and SCC
- Implement car parking schemes in Coxdene and Long Walk once planning permission is secured



Clean & Green: Merstham Rec Progress this year

- Planning permission has been granted following a referral to the Secretary of State
- Applications to discharge our pre commencement planning conditions have been submitted
- Works to provide a replacement pitch at Battlebridge have been tendered and a contractor appointed
- Works for the main works at Merstham Rec have been tendered and a contractor appointed
- £750,000 has been secured through a bid to the Strategic Community Infrastructure Levy
- £500,000 has been secured through a bid to the National Lottery





Clean & Green Future Focus for 2024/25

Merstham Rec

- Discharge of all pre commencement planning conditions by April
- Planned start on site for replacement pitch at Battlebridge in March
- Forecast of replacement pitch by May
- Planned start on site for main works at Merstham Rec in April
- Completion of works in third quarter

Horley Outdoor Sports and Recreation Facilities

- We will consult with local people and stakeholders about the location for improvements and ideas
- We will decide on the favoured option(s) and progress initial ideas





